

Appendix 3: INDICATIVE SCHOOL BUDGETS BY CLUSTER						2008/09	2009/10			2010/11		
COST	SCHOOL NAME	DFES	Cluster	No on roll	Formula	Amount per pupil	Estimated	Formula	Amount per pupil	Estimated	Formula	Amount per pupil
CENTRE		REF		Jan-08	Budget		No on roll	Budget		No on roll	Budget	
			NO.		2008/09 DCSF	£3,687	Jan-09	2009/10 less 2.75% inflation factors		Jan-10	2010/11 less 2.75% inflation factors each year	£4,002
												£3,791
AYLESTONE CLUSTER												
E0301	HEREFORD, AYLESTONE HIGH	4015	AY	1,012	3,652,688	3,609	885	3,257,574	3,681	819	3,090,787	3,774
E0126	HEREFORD, BROADLANDS PRIMARY	2056	AY	296	905,070	3,058	272	844,662	3,105	259	818,691	3,161
E0135	HEREFORD, ST. JAMES' C.E. PRIMARY	3332	AY	201	524,242	2,608	202	524,389	2,596	211	543,972	2,578
E0139	HEREFORD, ST. THOMAS CANTILUPE C.E. PRIMARY	3392	AY	216	588,617	2,725	210	572,853	2,728	183	516,259	2,821
E0159	MARDEN PRIMARY	2115	AY	92	295,709	3,214	90	289,074	3,212	90	291,522	3,239
E0175	SUTTON PRIMARY	2154	AY	51	195,597	3,873	52	196,569	3,817	54	200,193	3,742
E0177	WELLINGTON PRIMARY	2157	AY	122	390,333	3,213	104	350,922	3,391	90	322,622	3,605
E0183	WITHINGTON PRIMARY	2160	AY	84	297,214	3,559	83	292,747	3,548	89	295,221	3,336
	AYLESTONE PRIMARY CLUSTER TOTAL			1,061	3,196,782	3,014	1,012	3,071,216	3,036	975	2,988,480	3,067
	AYLESTONE CLUSTER TOTAL			2,073	6,849,470	3,305	1,897	6,328,790	3,337	1,794	6,079,267	3,390
BISHOPS CLUSTER												
E0302	HEREFORD, BISHOP OF HEREFORD'S BLUECOAT	4600	BI	1,192	4,422,351	3,710	1,188	4,353,657	3,665	1,186	4,326,704	3,648
E0122	FOWNHOPE, ST. MARY'S C.E. PRIMARY	3325	BI	92	290,003	3,152	94	294,476	3,133	95	292,683	3,081
E0127	HEREFORD, HAMPTON DENE PRIMARY	2057	BI	232	856,553	3,692	216	819,423	3,794	200	782,486	3,912
E0137	HEREFORD, ST. PAUL'S C.E. PRIMARY	3333	BI	432	1,083,945	2,509	423	1,059,013	2,504	418	1,047,764	2,507
E0156	LUGWARDINE PRIMARY	2102	BI	153	418,496	2,735	146	403,341	2,763	144	413,022	2,868
E0161	MORDIFORD C.E. PRIMARY	3078	BI	113	332,100	2,939	111	325,297	2,931	108	316,430	2,930
	BISHOPS PRIMARY CLUSTER TOTAL			1,022	2,981,097	2,917	990	2,901,550	2,931	965	2,852,385	2,956
	BISHOPS CLUSTER TOTAL			2,214	7,403,448	3,344	2,178	7,255,207	3,331	2,151	7,179,089	3,338
FAIRFIELD CLUSTER												
E0310	PETERCHURCH, FAIRFIELD HIGH	4032	FF	366	1,414,140	3,864	368	1,420,241	3,859	366	1,400,805	3,827
E0114	CLIFFORD PRIMARY	2031	FF	67	243,556	3,635	69	246,791	3,577	68	242,684	3,569
E0155	LONGTOWN PRIMARY	2101	FF	41	167,360	4,132	44	175,485	4,034	45	177,263	3,983
E0160	MICHAELCHURCH ESCLEY PRIMARY	2116	FF	62	218,826	3,529	61	214,570	3,518	57	202,290	3,549
E0167	PETERCHURCH PRIMARY	2122	FF	63	252,292	4,005	68	264,343	3,887	70	267,694	3,824
	PETERCHURCH PRIMARY CLUSTER TOTAL			233	882,034	3,794	242	901,189	3,732	240	889,931	3,716
	PETERCHURCH CLUSTER TOTAL			599	2,296,174	3,837	610	2,321,430	3,809	606	2,290,736	3,783

WYEBRIDGE CLUSTER												
E0303	HEREFORD, ACADEMY	4011	HA	701	2,766,588	3,947	660	2,552,620	3,868	644	2,487,687	3,863
E0132	HEREFORD, MARLBROOK PRIMARY	2063	HA	410	1,240,409	3,029	412	1,237,461	3,007	422	1,261,202	2,992
E0136	HEREFORD, ST. MARTIN'S PRIMARY	2067	HA	366	1,073,680	2,938	358	1,048,549	2,933	346	1,040,944	3,013
E0140	HOLME LACY PRIMARY	2077	HA	58	214,799	3,703	56	208,169	3,717	59	214,897	3,642
E0153	LITTLE DEWCHURCH C.E. PRIMARY	3071	HA	56	200,477	3,580	56	199,646	3,565	58	204,422	3,525
E0185	RIVERSIDE PRIMARY	3393	HA	366	1,128,783	3,088	361	1,109,381	3,077	355	1,090,337	3,076
WYEBRIDGE PRIMARY CLUSTER TOTAL				1,255	3,858,148	3,075	1,242	3,803,206	3,063	1,239	3,811,802	3,078
WYEBRIDGE CLUSTER TOTAL				1,956	6,624,736	3,388	1,902	6,355,826	3,343	1,883	6,299,489	3,346
ROSS CLUSTER												
E0311	ROSS-ON-WYE, THE JOHN KYRLE HIGH	4428	JK	960	3,519,302	3,666	980	3,558,289	3,631	1,011	3,640,550	3,601
E0104	BRAMPTON ABBOTTS C.E. PRIMARY	3305	JK	118	393,459	3,334	110	375,647	3,415	114	379,951	3,333
E0106	BRIDSTOW C.E. PRIMARY	3307	JK	96	306,532	3,193	96	304,589	3,173	98	308,833	3,151
E0124	GOODRICH C.E. PRIMARY	3046	JK	117	334,628	2,860	115	329,409	2,864	118	335,615	2,844
E0125	GORSLEY GOFFS PRIMARY	3047	JK	152	415,581	2,734	150	409,950	2,733	146	403,312	2,762
E0143	KING'S CAPLE PRIMARY	2094	JK	43	167,294	3,891	42	163,137	3,884	40	155,989	3,900
E0147	LEA C.E. PRIMARY	3347	JK	83	330,134	3,978	75	311,620	4,155	69	285,846	4,143
E0154	LLANGROVE C.E. PRIMARY	3351	JK	58	198,492	3,422	53	186,649	3,522	48	175,840	3,663
E0168	ROSS-ON-WYE, ASHFIELD PARK PRIMARY	2138	JK	337	975,807	2,900	344	987,223	2,874	326	941,168	2,891
E0170	ST. WEONARD'S PRIMARY	2152	JK	52	189,420	3,643	50	182,456	3,649	45	171,779	3,817
E0176	WALFORD PRIMARY	2155	JK	184	478,064	2,598	184	476,201	2,588	185	478,409	2,586
E0179	WESTON-UNDER-PENYARD C.E. PRIMARY	3384	JK	82	267,110	3,257	85	274,678	3,232	83	269,243	3,244
E0181	WHITCHURCH C.E. PRIMARY	3385	JK	101	311,142	3,081	105	329,507	3,138	91	312,646	3,436
JOHN KYRLE PRIMARY CLUSTER TOTAL				1,423	4,367,663	3,070	1,409	4,331,066	3,075	1,363	4,218,631	3,096
JOHN KYRLE CLUSTER TOTAL				2,383	7,886,965	3,310	2,389	7,889,355	3,303	2,374	7,859,181	3,311
LEDBURY CLUSTER												
E0308	LEDBURY, THE JOHN MASEFIELD HIGH	4058	JM	771	2,774,476	3,599	766	2,719,785	3,551	753	2,653,947	3,524
E0101	ASHPERTON PRIMARY	2005	JM	161	458,878	2,850	161	457,365	2,841	163	457,736	2,808
E0103	BOSBURY C.E. PRIMARY	3006	JM	128	370,035	2,891	120	351,485	2,929	120	350,416	2,920
E0115	COLWALL C.E. PRIMARY	3023	JM	179	528,327	2,952	177	522,075	2,950	178	519,800	2,920
E0116	CRADLEY C.E. PRIMARY	3315	JM	107	321,358	3,003	102	309,167	3,031	101	304,716	3,017
E0120	EASTNOR PAROCHIAL PRIMARY	3037	JM	83	277,688	3,346	84	279,053	3,322	80	269,668	3,371
E0148	LEDBURY PRIMARY	2098	JM	469	1,272,209	2,713	479	1,287,110	2,687	479	1,292,829	2,699
E0163	MUCH MARCLE C.E. PRIMARY	3363	JM	90	281,159	3,124	89	277,091	3,113	90	280,731	3,119
LEDBURY PRIMARY CLUSTER TOTAL				1,217	3,509,654	2,884	1,212	3,483,346	2,874	1,211	3,475,896	2,870
LEDBURY CLUSTER TOTAL				1,988	6,284,130	3,161	1,978	6,203,131	3,136	1,964	6,129,843	3,121
KINGSTONE CLUSTER												
E0306	KINGSTONE HIGH	4021	KI	670	2,463,758	3,677	653	2,390,590	3,661	638	2,348,174	3,681
E0113	CLEHONGER C.E. PRIMARY	3021	KI	160	475,985	2,975	154	459,314	2,983	153	459,412	3,003
E0121	EWYAS HAROLD	2046	KI	113	336,770	2,980	123	363,480	2,955	124	362,395	2,923
E0123	GARWAY PRIMARY	2053	KI	77	269,441	3,499	66	243,760	3,693	56	221,406	3,954
E0145	KINGSTONE AND THRUXTON PRIMARY	2095	KI	179	573,014	3,210	172	554,044	3,231	168	546,565	3,263
E0158	MADLEY PRIMARY	2104	KI	172	495,762	2,882	170	488,801	2,875	171	490,502	2,868
E0162	MUCH BIRCH C.E. PRIMARY	3079	KI	183	503,679	2,752	184	505,490	2,747	188	512,649	2,727
KINGSTONE PRIMARY CLUSTER TOTAL				884	2,654,651	3,005	869	2,614,889	3,011	860	2,592,929	3,017
KINGSTONE CLUSTER TOTAL				1,554	5,118,409	3,295	1,522	5,005,479	3,290	1,498	4,941,103	3,300

KINGTON CLUSTER														
E0307	KINGTON, LADY HAWKINS	4022	LH	424	1,608,151	3,793		409	1,551,641	3,794		413	1,577,843	3,820
E0100	ALMELEY PRIMARY	2001	LH	80	265,651	3,321		78	259,081	3,322		73	252,705	3,462
E0119	EARDISLEY C.E. PRIMARY	3035	LH	72	231,118	3,210		73	232,498	3,185		67	236,067	3,523
E0146	KINGTON PRIMARY	2096	LH	204	598,689	2,942		201	587,806	2,932		200	570,584	2,860
E0165	PEMBRIDGE C.E. PRIMARY	3366	LH	99	289,918	2,928		98	285,808	2,916		96	288,204	3,002
	KINGTON PRIMARY CLUSTER TOTAL			455	1,385,376	3,048		450	1,365,193	3,037		436	1,347,560	3,094
	KINGTON CLUSTER TOTAL			879	2,993,527	3,408		859	2,916,834	3,398		849	2,925,403	3,448
LEOMINSTER CLUSTER														
E0309	LEOMINSTER, THE MINSTER COLLEGE	4027	MI	603	2,392,649	3,968		578	2,312,618	4,001		574	2,302,484	4,011
E0102	BODENHAM, ST. MICHAEL'S C.E. PRIMARY	3304	MI	106	312,798	2,951		105	310,220	2,954		108	316,566	2,931
E0142	KIMBOLTON, ST. JAMES' C.E. PRIMARY	3341	MI	91	282,245	3,102		90	278,325	3,093		94	282,166	3,002
E0150	LEOMINSTER INFANTS'	2099	MI	237	732,497	3,091		237	727,439	3,069		246	749,115	3,045
E0151	LEOMINSTER JUNIOR	2100	MI	338	976,154	2,888		332	962,024	2,898		311	928,354	2,985
E0152	LEOMINSTER, IVINGTON C.E. PRIMARY	3349	MI	86	295,514	3,436		87	296,709	3,410		87	292,570	3,363
E0157	LUSTON PRIMARY	2103	MI	109	328,639	3,015		113	338,382	2,995		112	335,077	2,992
E0173	STOKE PRIOR (LEOMINSTER) PRIMARY	2148	MI	75	252,404	3,365		73	246,057	3,371		67	236,209	3,526
	LEOMINSTER PRIMARY CLUSTER TOTAL			1,042	3,180,251	3,052		1,037	3,159,156	3,046		1,025	3,140,057	3,063
	LEOMINSTER CLUSTER TOTAL			1,645	5,572,900	3,388		1,615	5,471,774	3,388		1,599	5,442,541	3,404
BROMYARD CLUSTER														
E0300	(BROMYARD) QUEEN ELIZABETH HIGH	4004	QE	303	1,217,032	4,017		304	1,207,678	3,973		298	1,181,883	3,966
E0105	BREDENBURY PRIMARY	2011	QE	62	245,387	3,958		66	255,125	3,866		70	264,597	3,780
E0108	BROCKHAMPTON (BROMYARD) PRIMARY	2014	QE	153	435,540	2,847		148	421,684	2,849		143	410,263	2,869
E0109	BROMYARD, ST. PETER'S PRIMARY	2024	QE	200	565,566	2,835		199	559,242	2,817		199	555,108	2,797
E0111	BURLEY GATE C.E. PRIMARY	3010	QE	94	342,423	3,643		99	355,202	3,588		97	338,954	3,494
E0166	PENCOMBE C.E. PRIMARY	3367	QE	53	183,318	3,459		55	187,535	3,410		56	188,975	3,375
E0180	WHITBOURNE C.E. PRIMARY	3109	QE	67	231,771	3,459		66	227,998	3,455		59	197,580	3,349
	BROMYARD PRIMARY CLUSTER TOTAL			629	2,004,005	3,189		633	2,006,786	3,173		624	1,955,477	3,136
	BROMYARD CLUSTER TOTAL			932	3,221,037	3,458		937	3,214,464	3,432		922	3,137,360	3,405
ST MARY'S CLUSTER														
E0304	HEREFORD, ST MARY'S R.C. HIGH	4601	SM	699	2,389,094	3,418		693	2,347,221	3,387		695	2,346,774	3,377
E0133	HEREFORD, OUR LADY'S R.C. PRIMARY	3330	SM	203	547,258	2,696		207	553,831	2,676		206	552,368	2,681
E0134	HEREFORD, ST. FRANCIS XAVIER'S R.C. PRIMARY	3331	SM	210	530,759	2,527		207	523,117	2,527		201	510,462	2,540
E0169	ROSS-ON-WYE, ST.JOSEPH'S R.C. PRIMARY	3372	JK	109	307,261	2,819		109	306,023	2,808		113	317,943	2,814
	ST MARY'S PRIMARY CLUSTER TOTAL			522	1,385,278	2,654		523	1,382,971	2,644		520	1,380,773	2,655
	ST MARY'S CLUSTER TOTAL			1,221	3,774,372	3,091		1,216	3,730,192	3,068		1,215	3,727,547	3,068

WEOBLEY CLUSTER																
E0312	WEOBLEY HIGH	4045	WE	458	1,779,620	3,886		465	1,776,164	3,820		466	1,762,759	3,783		
E0112	CANON PYON C.E. PRIMARY	3015	WE	83	274,928	3,312		86	282,547	3,285		89	288,999	3,247		
E0117	ST.MARY'S C.E, CREDENHILL PRIMARY	3026	WE	157	454,658	2,896		163	467,628	2,869		169	469,875	2,780		
E0118	DILWYN C.E PRIMARY	3030	WE	36	149,028	4,140		33	142,439	4,316		35	148,283	4,237		
E0172	STAUNTON-ON-WYE ENDOWED PRIMARY	3378	WE	59	218,647	3,706		63	227,919	3,618		67	236,933	3,536		
E0178	WEOBLEY PRIMARY	2158	WE	161	504,625	3,144		151	480,806	3,195		136	447,850	3,305		
WEOBLEY PRIMARY CLUSTER TOTAL					496	1,601,886	3,233		496	1,601,339	3,232		496	1,591,940	3,213	
WEOBLEY CLUSTER TOTAL					954	3,381,506	3,546		961	3,377,503	3,516		962	3,354,699	3,489	
WIGMORE CLUSTER																
E0313	WIGMORE HIGH	4046	WI	447	1,710,827	3,827		448	1,697,548	3,789		449	1,690,219	3,764		
E0144	KINGSLAND C.E. PRIMARY	3342	WI	131	420,629	3,211		133	422,340	3,175		133	420,764	3,164		
E0149	LEINTWARDINE ENDOWED PRIMARY	3348	WI	101	320,273	3,187		98	311,356	3,193		95	296,772	3,140		
E0164	ORLETON C.E. PRIMARY	3083	WI	178	481,415	2,705		172	468,394	2,723		172	459,577	2,672		
E0171	SHOBDON PRIMARY	2146	WI	59	240,332	4,073		59	238,695	4,046		64	248,739	3,887		
E0182	WIGMORE PRIMARY	2159	WI	139	414,661	2,983		132	397,875	3,014		127	388,544	3,059		
WIGMORE PRIMARY CLUSTER TOTAL					608	1,877,310	3,090		594	1,838,660	3,098		591	1,814,396	3,073	
WIGMORE CLUSTER TOTAL					1,055	3,588,137	3,403		1,042	3,536,208	3,395		1,040	3,504,615	3,371	
WHITECROSS CLUSTER																
E0305	HEREFORD, WHITECROSS HIGH	4014	WX	896	3,399,620	3,794		898	3,385,080	3,770		901	3,388,027	3,760		
E0110	BURGHILL PRIMARY	2029	WX	89	284,357	3,195		96	303,874	3,165		98	305,973	3,122		
E0128	HEREFORD, HOLMER C.E. PRIMARY	3055	WX	272	727,829	2,676		278	740,386	2,663		284	763,402	2,688		
E0131	HEREFORD, LORD SCUDAMORE PRIMARY	2061	WX	570	1,484,979	2,605		574	1,485,399	2,588		596	1,537,911	2,580		
E0138	HEREFORD, TRINITY PRIMARY	2071	WX	545	1,469,633	2,697		552	1,475,326	2,673		548	1,460,892	2,666		
E0174	STRETTON SUGWAS C.E. PRIMARY	3102	WX	99	311,887	3,150		99	309,987	3,131		99	297,337	3,003		
WHITECROSS PRIMARY CLUSTER TOTAL					1,575	4,278,685	2,717		1,599	4,314,972	2,699		1,625	4,365,515	2,686	
WHITECROSS CLUSTER TOTAL					2,471	7,678,305	3,107		2,497	7,700,052	3,084		2,526	7,753,542	3,069	
0 PRIMARY TOTAL					-	12,418	37,162,820	2,993		12,304	36,775,539	2,989		12,166	36,425,772	2,994
High Schools																
E0300	(BROMYARD) QUEEN ELIZABETH HIGH	4004	QE	303	1,217,032	4,017		304	1,207,678	3,973		298	1,181,883	3,966		
E0301	HEREFORD, AYLESTONE HIGH	4015	AY	1,012	3,652,688	3,609		885	3,257,574	3,681		819	3,090,787	3,774		
E0302	HEREFORD, BISHOP OF HEREFORD'S BLUECOAT	4600	BI	1,192	4,422,351	3,710		1,188	4,353,657	3,665		1,186	4,326,704	3,648		
E0303	HEREFORD, ACADEMY	4011	HA	701	2,766,588	3,947		660	2,552,620	3,868		644	2,487,687	3,863		
E0304	HEREFORD, ST MARY'S R.C. HIGH	4601	SM	699	2,389,094	3,418		693	2,347,221	3,387		695	2,346,774	3,377		
E0305	HEREFORD, WHITECROSS HIGH	4014	WX	896	3,399,620	3,794		898	3,385,080	3,770		901	3,388,027	3,760		
E0306	KINGSTONE HIGH	4021	KI	670	2,463,758	3,677		653	2,390,590	3,661		638	2,348,174	3,681		
E0307	KINGTON, LADY HAWKINS	4022	LH	424	1,608,151	3,793		409	1,551,641	3,794		413	1,577,843	3,820		
E0308	LEDBURY, THE JOHN MASEFIELD HIGH	4058	JM	771	2,774,476	3,599		766	2,719,785	3,551		753	2,653,947	3,524		
E0309	LEOMINSTER, THE MINSTER COLLEGE	4027	MI	603	2,392,649	3,968		578	2,312,618	4,001		574	2,302,484	4,011		
E0310	PETERCHURCH, FAIRFIELD HIGH	4032	FF	366	1,414,140	3,864		368	1,420,241	3,859		366	1,400,805	3,827		
E0311	ROSS-ON-WYE, THE JOHN KYRLE HIGH	4428	JK	960	3,519,302	3,666		980	3,558,289	3,631		1,011	3,640,550	3,601		
E0312	WEOBLEY HIGH	4045	WE	458	1,779,620	3,886		465	1,776,164	3,820		466	1,762,759	3,783		
E0313	WIGMORE HIGH	4046	WI	447	1,710,827	3,827		448	1,697,548	3,789		449	1,690,219	3,764		
HIGH TOTAL					9,502	35,510,296	3,989		9,295	34,530,706	3,715		9,213	34,198,643	3,712	